

**Batangas State University Revised Annual Procurement Plan for FY 2022 (Changes within the 1st Semester)**

**Campus : Central Administration**

**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS : Central Administration</b>													
5060404002	Improvement of Culture and Arts Office and Training Area/ Storage Area at 5th Floor Higher Education Building	Culture and Arts	NO	Competitive Bidding	Within the FY 2022				Supplemental	1,826,927.83		1,826,927.83	
	Power Supply System (Generator at Student Services Center Building II)	Central	NO	Competitive Bidding	Within the FY 2022			Supplemental	7,069,384.50		7,069,384.50		
<b>GRAND TOTAL FOR INFRASTRUCTURE PROJECTS:</b>									<b>8,896,312.33</b>		<b>8,896,312.33</b>		
<b>PROCUREMENT OF GOODS : Central Administration</b>													
5060406001	Procurement of one (1 ) University Service Vehicles	Central	NO	Competitive Bidding	Within the FY 2022				Supplemental	2,499,000.00		2,499,000.00	
	Procurement of ICT Related Equipment and Peripherals, Semi-Expandable Furniture and Electronic Learning Materials for Flexible/Alternative Mode of Teaching and Learning	ICT	NO	Competitive Bidding	Within the FY 2022				Supplemental	4,368,996.93	2,161,796.93	2,207,200.00	
5020301000	Procurement of Google Workspace for Education Plus-Legacy in Batangas State University	ICT	NO	Competitive Bidding	Within the FY 2022				Supplemental	2,656,200.00	2,656,200.00		

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5060405003	Procurement of Interactive Viewboard	CART	NO	Competitive Bidding	Within the FY 2022				Supplemental	1,263,040.00		1,263,040.00	
5060405003	Procurement of Interactive Viewboard	Central	NO	Competitive Bidding	Within the FY 2022				Supplemental	2,539,260.00		2,539,260.00	
	Supply and Installation of CCTV for SSC Building II	GSO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	454,798.00		454,798.00	
	Disaster Risk Reduction and Management (DRRM) Equipment	Action Center	NO	Competitive Bidding	Within the FY 2022				Supplemental	5,686,573.60		5,686,573.60	
	Disaster Risk Reduction and Management (DRRM) Program	Action Center	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	2,433,980.00	2,433,980.00		
	Procurement of Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	126,800.00		126,800.00	
	Procurement of Medical Equipment	Medical and Dental Services	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00		100,000.00	
	Procurement of VIP CORALS Marine Stations/Equipment/Furnitures & Fixtures	Research	NO	Competitive Bidding	Within the FY 2022				Supplemental	4,909,638.67		4,909,638.67	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technology Business Incubator	Research	NO	Competitive Bidding	Within the FY 2022				Supplemental	1,017,500.00		1,017,500.00	
5060405003	Supply and Installation of TV, Telephone and Computers for Command Center Building in Batangas State University Pablo Borbon	Action Center	NO	Competitive Bidding	Within the FY 2022				Supplemental	1,375,760.00		1,375,760.00	
5060405003	Supply and Installation of LED Billboard for Command Center Building in Batangas State University Pablo Borbon	Action Center	NO	Competitive Bidding	Within the FY 2022				Supplemental	1,009,220.00		1,009,220.00	
	Supply and Installation of Generator for Command Center Building in Batangas State University Pablo Borbon	Action Center	NO	Competitive Bidding	Within the FY 2022				Supplemental	2,953,110.00		2,953,110.00	
	Procurement of ICT Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Supplemental	2,619,400.00		2,619,400.00	
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	148,000.00	148,000.00		
	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	482,900.00	482,900.00		
	Semi-Expendable Machinery and Equipment Expenses - Disaster response and rescue equipment	Action Center	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	170,000.00	170,000.00		
	Semi-Expendable Machinery and Equipment Expenses - Communication equipment	Action Center	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	52,500.00	52,500.00		

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	Procurement of Semi-Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	13,500.00	13,500.00		
5060405099	Procurement of Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	345,000.00		345,000.00	
	Procurement of Technical and Scientific Equipment	Sports	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	50,000.00		50,000.00	
	Procurement for the Printing of the Yearbook for AY 2012-2013 and 2013-2014 in Batangas State University	IGP	NO	Competitive Bidding	Within the FY 2022				Supplemental	2,191,800.00	2,191,800.00		
	Printing and Publication	IGP	NO	Competitive Bidding	Within the FY 2022				Supplemental	988,200.00	988,200.00		
	Printing Business	IGP	NO	Competitive Bidding	Within the FY 2022				Supplemental	8,500,000.00		8,500,000.00	
	Procurement of Office Equipment	Sports	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	50,000.00		50,000.00	
	Procurement of Motor Vehicles	Sports	NO	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	
	Procurement of Sports Equipment	Sports	NO	Competitive Bidding	Within the FY 2022				Supplemental	5,800,061.69		5,800,061.69	

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	Research Projects	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,795,410.89	10,795,410.89		SVP or Competitive bidding; as the need arises
	IRIN Projects	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	350,000.00	350,000.00		
	Operationalization Fund for Research Centers	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	4,209,650.00	4,209,650.00		SVP or Competitive bidding; as the need arises
	Mental Health and Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	3,781,392.26	3,781,392.26		hiring of guidance services specialist
	Insurance Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	345,000.00	345,000.00		
5021203000	Extension, Programs, Activities and Projects (PAPS)	Extension	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,319,330.00	1,319,330.00		as the need arises
<b>TOTAL FOR PROCUREMENT OF GOODS : Central Administration</b>										<b>80,606,022.04</b>	<b>32,099,660.08</b>	<b>48,506,361.96</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>										<b>89,502,334.37</b>	<b>32,099,660.08</b>	<b>57,402,674.29</b>	

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